

ACTC for Rowing 2020-21 (From Nov 2020 -31 Mar 2021)

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Dear Sirs, Kindly download the attachment. With regards,



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ANNUAL CALENDAR FOR TRAINING AND COMPETITION

Rowing

2020-21 (Nov 2020- Mar 2021)

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1.0 Name of Sport: Rowing

S. No	Name	Designati on	Contact Detail Office tel. phone no./mob. No. /email id	Contact Details personal Mob. No. /email id
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2.	Mr. M.V.Sriram	Secretary General	# Old 7, New 15, Sriram Colony, Abhirampuram, Chennai – 600018 Email: sgindiarowing@gmail.com Mob: 98400 89429	Email: sgindiarowing@gmail.com Mobile: 98400 89429

PART-A (FOR SENIOR MEN AND WOMEN)

2.0 Brief Introduction of the Sport:

- 2.1 Whether Olympic Games (OG) sports or not? If yes, since when introduced? Yes, in 1896.
- 2.2 Whether Asian Games (AG) sports or not? If yes, since when introduced? Yes, in 1982 (Delhi).
- 2.3 Other level of Championships where sport is played.
 World Cup, World Rowing Championship, South Asian Games, Asia Cup,,
 Asian Rowing Championship, Commonwealth Rowing Championship
- 2.4 Total no. of events and medals at stake in Men and Women category in OG a AG and CWG.
 - Men-7 events, Women-7 events and AG: Men-8 events, Women-7 events. In CWG rowing is an optional event and not included. However, Commonwealth Rowing Championship are being held.

3.0 Outstanding Performance of the Indian Team at international level in the past four years:

Present performance (Sr)

Most rece	Most recent Olympic Games, World Championships, Asian & Commonwealth Games/Championship										
Competition	Year	Target previo	ously s	pecified	Actual a	achiev	ed				
_		Participation	Top 8	Medals	Participation	Top 8	Medals				
Olympic Games	2016	Yes	Yes	No	Yes	No	No				
World Championship	2019	Yes	Yes	No	20 th position 27 th position	No	No				
Asian Games	2018	Yes	Yes	Yes	-		1 Gold 2 Bronze				
Asian Championship	2019	Yes	Yes	Yes	-		1 Gold 2 Silver 3 Bronze				
Commonwealth Games	Not included	NA	NA	NA	NA	NA	NA				
Commonwealth Championship	Not participated	NA	NA	NA	NA	NA	NA				

Present Performance (Sr)

	Any other major competition achievement									
Competition	Year	Target Previously Specified		Actual Achieved						
		Participation	Medals	Participation	Medals					
World Para Rowing Cup II	2019	Yes	Yes	Yes	1 Bronze					
Asian Para Rowing Championship	2019	Yes	Yes	Yes	1 Bronze					

4.0 KRA's & Milestones for Seniors

4.1 Details of KRA & Milestones for senior rowers is as:

Competition	Year	Participation	Top 8	Medals	Medals available
Olympic	2021	1-2 boats	1	0	14
Games					
Olympic	2024	2-3 boats	1-2	Final B	14
Games					
Olympic	2028	2-4 boats	1-2	1-2	14
Games					
World	2021	4-6 boats	1-2	Final B	14+
Championship					
Asian Games	2022	8-10 boats	8	5-7	14
Commonwealth	2022	NA	NA	NA	NA
Games					

5.0 Annual Calendar for Training & Competition (ACTC) for Seniors/Youth (Male and Female) in the given format:

5.1 National Coaching Camps:

Purpose of	Composit	ion of p	participant	S	Period		Total	Venue	Estimated
Coaching	Players	HPD	Coaches	Support	From	To	Days		Expenditure
camp				Staff					(In INR)
In preparation	M:12	0	3	4	1 Oct	31	123	ARN,	2311230.00
for FISA Asia	(Sculling					Jan		Pune	
& Oceania	boats					2021			
Olympic)								
Qualification									
Regatta									
In preparation	M:12	0	3	4	1 Feb	31	59	ARN,	1109590.00
for FISA Asia	(Sculling					Mar		Pune	
& Oceania	boats					2021			
Olympic)								
Qualification									
Regatta									
In preparation	M: 24	0	6	4	1 Dec	31	121	ARN,	4279680.00
for Asian	(Sweep				2020	Mar		Pune	
Rowing	boats)					2021			
Championship									
& Asian									
Games 2022									
In preparation	W:7	0	2	2	1 Dec	31	121	Bhopal	2088370.00
for FISA Asia					2020	Mar		(NCOE)	
& Oceania						2021			

Olympic									
Qualification									
Regatta &									
Asian Rowing									
Championship									
In preparation	Para	0	2	3	1 Dec	31	121	ARN,	1825050.00
for FISA Asia	M: 6				2020	Mar		Pune	
& Oceania	W: 2					2021			
Olympic									
Qualification									
Regatta &									
Asian Rowing									
Championship									
Total									1,16,13,920.00

6.0 International Training /Competition/ Exposures:

No International training plan till 31/03/2021

7.0 International Competition where team will participate in India up till financial year 2020-21:

No international Competition till 31/03/2021.

8.0 Annual Calendar of National Championship for all three age categories (Seniors) separately with date and venue.

National Championship not scheduled till 31/03/2021

9.0 Coaches and Support Staff proposed for providing training at National Camps for Seniors & Youth only

9.1 Remuneration - Indian Coach & Support Staff (Sr. Team)

Designation	Numbers Reqd	Gross salary (INR)	Estimated Expenditure (INR)
National Coach & Assistant Coaches	4	4,50,000.00	24,00,000.00 (upto 31 Mar 2021)
Support staff	8	Rs.192000/- Prorata basis	1152000.00
Rowing development Assistants	4	Rs.305000/- pm (Annually)	1525000.00
Total			5077000.00

Remuneration – Foreign Coach & Support Staff (Sr. Team)

Designation	Numbers Reqd	Gross Monthly salary	Estimated Expenditure
Foreign consultant	1	To be negotiated per	TBD
		online session	

9.3 Coach Development Plan and Referee & Technical Officials Development Plan

9.3.1 Coach Development Plan is as:

Certification/Degree/Course	Present		Numbers Targetee					
Certification/Degree/Course	Numbers	2021	2022	2023	2024			
International Certification Level I	30	20	20	25	25			
International Certification Level II	28	15	15	20	20			
International Certification Level III	0	4	6	8	8			
International Certification Level IV	0	0	1	2	2			
NSF Certification Level I	23	10	10	12	12			
NSF Certification Level II	4	10	6	8	8			
NSF Certification Level III	0	0	6	8	8			
NSF Certification Level IV	0	0	6	8	8			
NIS Diploma	DNA	DNA	DNA	DNA	DNA			

9.3.2 Referee & Technical Officials Development Plan (Numbers)

Certification/Degree/Course	Present	Numbers Targeted				Expected
	Numbers	2021	2022	2023	2024	Expenditure
						2020-21
International Certification	5	6	6	6	6	5,00,000.00
Level I						
International Certification	NA	NA	NA	NA	NA	-
Level II						
International Certification	NA	NA	NA	NA	NA	-
Level III						
International Certification	NA	NA	NA	NA	NA	-
Level IV						
NSF Certification Level I	25	40	40	40	40	4,00,000.00
NSF Certification Level II	NA	NA	NA	NA	NA	-
NSF Certification Level III	NA	NA	NA	NA	NA	-
NSF Certification Level IV	NA	NA	NA	NA	NA	-
NIS Diploma	DNA	DNA	DNA	DNA	DNA	DNA
(Any other qualification)						
Total						9,00,000.00

10.0 Sports Equipment (Consumable and portable) required and to be procured for use in preparation of Indian teams/campers (Seniors)

10.1 Equipment Consumables (Sr.)

Item	Unit Cost	Quantity	Desired Make (if any)	Approximate Cost
Nil				

10.2 Equipment Non-Consumables (Sr.)

Item	Unit Cost	Quantity	Desired Make (if any)	Approximate Cost (INR)		
Coastal Rowing Boats						
Single Scull (Coastal) for PARA	US\$ 3000	2	SWIFT/Fillippi Lido	4,38,000.00		
Double Scull (Coastal)	US\$ 5800	2	SWIFT/Fillippi Lido	8,46,800.00		
Coxed Quadruple Scull (Coastal)	US\$ 11100	2	SWIFT/Fillippi Lido	16,20,600.00		
Sculling Oars (Coastal)	Rs.85000/- per set	24 sets	Crocker, Australia	20,40,000.00		
Adaptive Sculling Oars for PARA rowers	Rs.45000/- each	2 sets	Crocker, Australia	1,80,000.00		
Total				51,25,400.00		

11.0 Synopsis of the Budget:

S. No	Item	Budget (Rs.)
1	National Coaching Camp	1,16,13,920.00
2	International competition Abroad	00.00
3	International competition in India	00.00
4	National Championships	00.00
5	Remuneration for coach/Support Staff	50,77,000.00
6	Equipment consumable & non-consumable	51,25,400.00
7	Coach and Referee & Technical official Plan	9,00,000.00
8	Total	2,27,16,320.00

PART- B (FOR JUNIOR/SUB-JUNIOR/CADET/ CATEGORIES)

12.0 Brief Introduction of the Sport:

- 12.1 Whether played in Youth Olympic Games (YOG) sports or not? If yes, since when introduced? : In 2010 at Singapore, at Wuhan in 2014 & at Buenos Aries in 2018
- 12.2 Whether played in Youth Asian Games (YAG), Youth Commonwealth Games (YCWG)/Championships (YCWC) or not? If yes, since when introduced?: NIL
- 12.3 Other level of Championships where sport is played: Asian Jr Rowing Championships, World Jr Rowing Championships
- 12.4 Total no. of events at stake in Men and Women category in Youth Olympic Games (YOG), Youth Asian Games (YAG)/Championships (YAC) and Youth Commonwealth games (YCWG)/Championship (YCWC). : YOG Men-2 & YOG Women -2
- 12.5 No. of age categories for both, Men & Women (Junior/ Sub-Junior/ Cadet/ Youth etc.) played at international level. : **Under 18 and Under 23**

13.0 Outstanding Performance of the Indian teams in the sport at international level in the past four years:

The performance of Indian rowers (Juniors) at various completions is as:

Competition	Year	Target previously specified		Actual achieved			
•		Participation	Top 8	Medals	Participation	Top 8	Medals
Youth Olympic Games	2018	Yes	Yes	No	Participation	5 th position	No
Jr World Championship	2019	Yes	No	No	9 th position 10 th position 17 th position	No	No
Jr Asian Championship	2019	Yes	Yes	Yes	Yes	Yes	2 Silver
Jr Commonwealth Games	NA	NA	NA	NA	NA	NA	NA

14.0 KRA's & Milestones for Juniors

14.1 Details of KRA & Milestones for Junior rowers is as:

Competition	Year	Participation	Top 8	Medals	Medals available
Youth Olympic Games	2026	1-2 boats	1	1	DNA
Youth Olympic Games	2030	1-2 boats	1	1	DNA
Jr. World Championship	2021	No	NA	NA	12
Jr. Asian Championship	2021	3-5 boats	3	3	14
Jr. Commonwealth Championship	NA	NA	NA	NA	NA

15.0 Annual Calendar for Training & Competition (ACTC) for all categories (Junior/Sub-Junior/Cadet etc.) of Male and Female separately in the given format:

15.1 National Coaching Camps:

No national camp proposed till 31/03/2021

16.0 International Training /Competition/ Exposures:

No international training /competition/exposure proposed till 31/03/2021

17.0 International Competition where team will participate in India till financial year 2020-21

No international Competition Proposed till 31/03/2021

18.0 Annual Calendar of National Championship for all age categories separately for Junior/Sub-Junior/ Cadet/ Youth etc. with date and venue.

No National Championship Proposed till 31/03/2021

19.0 Sports Equipment (Consumable and portable) required and to be procured for use in preparation of Indian teams/ campers.

Item	Unit Cost	Quantity	Desired Make (if any)	Approximate Cost
Nil				

20.0 Coaches and Support Staff proposed for providing training at National Camps (Junior/Sub-Junior/Cadet/Youth etc.) separately.

19.1 Foreign Coaches (Provide number and approximate cost).

Designation	Numbers Reqd	Gross Monthly	Estimated
		salary	Expenditure
Foreign Coaches	2	US\$ 6000 pm/per	*43,80,000.00
		person	
	Total		43,80,000.00

19.2 National Coaches (Give detail with Cost).

Designation	Numbers Reqd	Gross Monthly	Estimated
		salary	Expenditure
Coaches	2	150000.00	9,00,000.00
2 Doctors 4 Physiotherapists 4 Masseur/Masseuse (Phase 1)	10	236000.00	14,16,000.00
Total			23,16,000.00

17.0 Synopsis of the Budget (Jr):

S.	Item	Budget (Rs.)	Comments of
No			TOPS POD
			Division
1	National Coaching Camp	00.00	No Competition
2	International competition Abroad	00.00	Scheduled till 31/03/2021.
3	International competition in India	00.00	
	National Championships	00.00	
4	1		
5	Remuneration for coach/Support	23,16,000.00	Budget to be
	Staff		booked under
			NCOE Budget
	Equipment	00.00	No equipment
6	consumable/Equipment portable		proposal till
			31/03/2021
7	Total	23,16,000.00	

PART- C (TOTAL)

19.0 Synopsis of the total budget for Part- A & B of ACTC 2020-2021:

Item	Estimated Expenditure (Sr.)	Estimated Expenditure (Jr.)	Total Estimated ACTC Expenditure
National Coaching Camp	1,16,13,920.00	NA (Under NCOE)	1,16,13,920.00
Foreign Training Camp	Nil	Nil	Nil
International Competition	Nil	Nil	Nil
Remuneration - Coaches & Support Staff	50,77,000.00	NA (Under NCOE)	50,77,000.00
Equipment (Consumables & Non-Consumables)	51,25,400.00	-	51,25,400.00
Coach/Referee/Technical Official Development	9,00,000.00	-	9,00,000.00
Domestic Competition Structure	Nil	Nil	Nil
ACTC Estimated Budget Total	2,27,16,320.00	-	2,27,16,320.00